



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 21
AGENDA DATE: Thu 05/19/2005
PAGE: 1 of 1**

SUBJECT: Approve an ordinance amending the Fiscal Year 2004-2005 Public Works Capital Budget of Ordinance No. 040913-02 to appropriate \$2,300,000 for street reconstruction, structural overlays, emergency repair work, and sidewalks.

AMOUNT & SOURCE OF FUNDING: Funding is available from an Interlocal Agreement with Capital Metropolitan Transportation Authority, through the "Build Central Texas" program.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Forrest, 974-2244; Greg Canally, 974-2610; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

The City and Capital Metro have significantly benefited by improved street maintenance and mobility infrastructure as a result of the Public Transportation Mobility Fund program from 1988 to 1993, and the Build Greater Austin program from 1994 to 2004. Now Capital Metro has developed a program called BUILD CENTRAL TEXAS and the City and Capital Metro, as partners, have identified the need to provide details for their working relationship to establish both criteria and a process for identifying eligible projects and activities for these funds to ensure that the region's transportation infrastructure is properly planned, enhanced and maintained.

Capital Metro will pay to the City \$6.6 million for fiscal year 2005, in consideration for the City carrying out the approved transportation projects listed below:

- A. Street Reconstruction and Structural Overlays (\$2,300,000). This funding will continue the work of roadway reconstruction and maintenance on Capital Metro bus routes to include \$2,100,000 for streets, and \$200,000 for emergency repair work. This Council Action is needed to appropriate these funds.
- B. Sidewalk construction (\$300,000) Capital Metro will plan, construct and pay for \$300,00 worth of sidewalk projects on behalf of the City. These funds will not be appropriated to the City and will be directly paid for by Capital Metro.
- C. Traffic Controls (\$2,585,744); Long-Range Planning Program (\$550,951) and Traffic Enforcement (\$863,305). These programs are a vital for the City's Transportation network. The \$4 million for these programs has already been appropriated as part of the City's Fiscal Year 2004-2005 Approved Budget.



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ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 PUBLIC WORKS DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 040913-02 TO APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Public Works Department Capital Budget of Ordinance No. 040913-02 to appropriate \$2,600,000 for street reconstruction, structural overlays, emergency repair work, and sidewalks.

PART 2. This ordinance takes effect on _____, 2005.

PASSED AND APPROVED

_____, 2005

§
§
§

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/18/2005
Ordinance
Public Works

Approve an ordinance amending the Fiscal Year 2004-2005 Public Works Capital Budget of Ordinance No. 040913-02 to appropriate \$2,300,000 for street reconstruction, structural overlays, emergency repair work, and sidewalks.

FINANCIAL INFORMATION:

PUBLIC WORKS

Project Name:	CMTA Street Reconstruction
Project Authorization:	2004-05 Amended Capital Budget
Funding Source:	CMTA - Build Central Texas
Number:	8582-607-New

Current Appropriation:	\$	0
Amount of This Action:	\$	<u>2,300,000</u>
Amended Appropriation:	\$	2,300,000

Budget Office: _____

Date: 5-12-05